

Westfield Pickball, Inc. - 2023 Estimated Budget

ANTICIPATED REVENUES			
Membership	200	\$10.00/\$11.00	\$2,100.00
Spring League (teams)	44	\$30.00	\$1,320.00
Summer Ladder League	700	\$2.00	\$1,400.00
Fall League (teams)	44	\$30.00	\$1,320.00
Tournaments	1	\$3,750.00	\$3,750.00
Product Sales	1	\$800.00	\$800.00
Donations		\$200.00	\$200.00
TOTAL			\$10,890.00
ANTICIPATED EXPENSES			
USA Pickleball Club Fee	1	\$200.00	\$200.00
USA Pickleball Club Insurance	200	\$5.00	\$1,000.00
Pickleball Den (Bulk)	200	\$6.95	\$1,390.00
Pickleball Den (League Fee)	176	\$3.00	\$528.00
Annual Meeting	1	\$300.00	\$300.00
Paypal Fees		\$450.00	\$450.00
Pickleballs (League, Open Play, Indoor)		\$1,300.00	\$1,300.00
Tournament	1	\$1,250.00	\$1,250.00
Estimated State & Federal Fees	1	\$100.00	\$100.00
Court maintenance, supplies, nets	1	\$1,800.00	\$1,800.00
Websites third-party software	1	\$300.00	\$300.00
Websites & email hosting, domains	1	\$140.00	\$140.00
Product Sales	1	\$500.00	\$500.00
Donations	1	\$200.00	\$200.00
Reserve	1	\$1,432.00	\$1,432.00
TOTAL			\$10,890.00